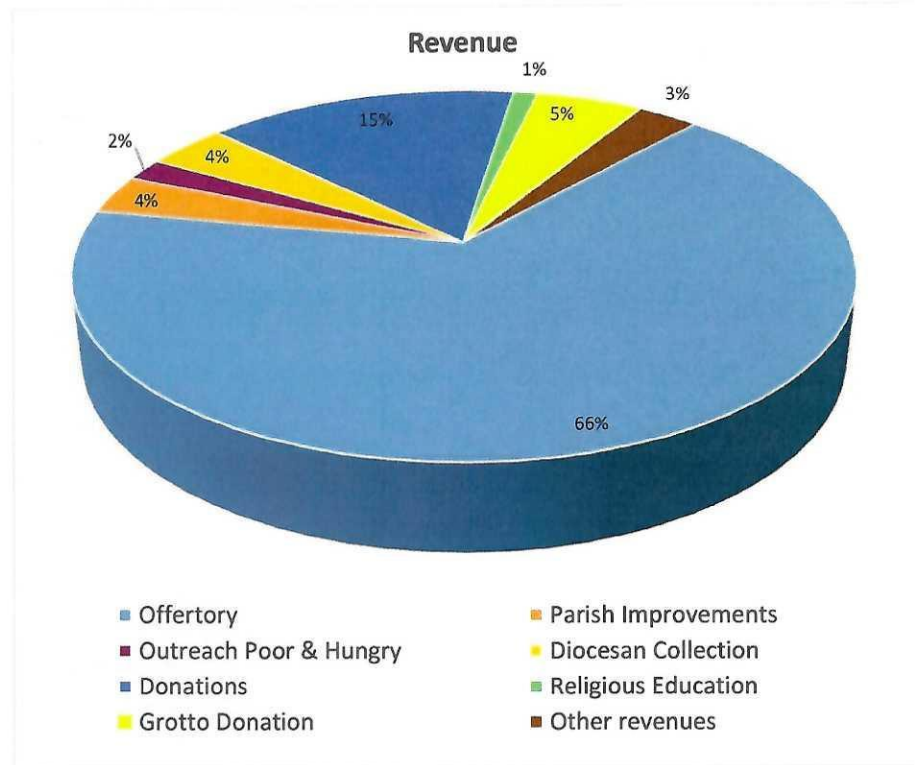


OUR LADY OF LOURDES CATHOLIC CHURCH BUDGET 2026-2027

2026-2027 REVENUE BUDGET

Offertory	\$900,200
Parish Improvements	\$46,500
Outreach Poor & Hungry	\$26,500
Diocesan Collection	\$53,500
Donations	\$208,500
Stole Fees	\$12,000
Religious Education	\$16,000
DSA	\$80,000
Grotto Donation	\$72,000
Other revenues	\$40,800
Total Income	\$ 1,456,000



2026-2027 EXPENSE BUDGET

Church	\$29,570
Rectory	\$25,000
Diocesan Collection	\$53,500
Faith Formation	\$10,750
Programs & Activities	\$25,800
Maintenance	\$326,265
Utilities	\$119,994
Ins, Fees & Loan	\$265,407
Office	\$53,722
Salaries	\$484,558
Benefits	\$195,645
Total Expenses	\$ 1,590,211

