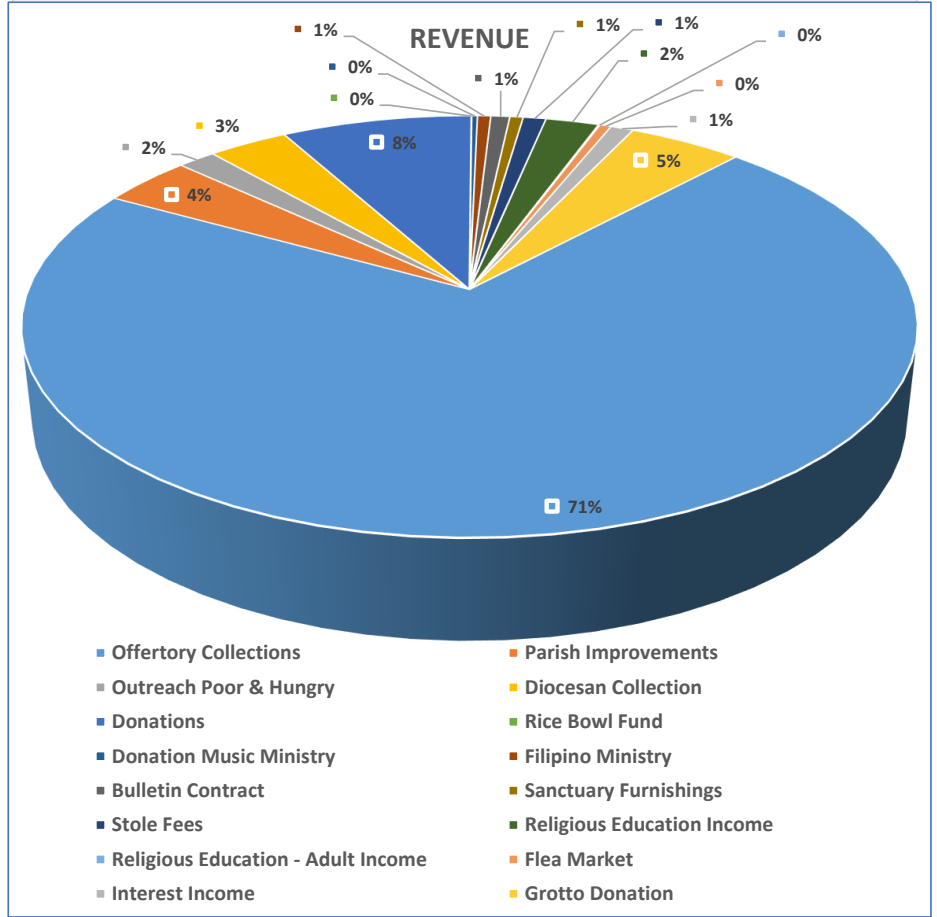


OUR LADY OF LOURDES CATHOLIC CHURCH BUDGET FOR FISCAL YEAR JULY 2024 TO JUNE 2025

2024-2025 REVENUE BUDGET

Offertory Collections	\$ 875,000
Parish Improvements	\$ 47,500
Outreach Poor & Hungry	\$ 20,000
Diocesan Collection	\$ 42,000
Donations	\$ 100,000
Rice Bowl Fund	\$ 250
Donation Music Ministry	\$ 3,000
Filipino Ministry	\$ 7,000
Bulletin Contract	\$ 10,000
Sanctuary Furnishings	\$ 7,000
Stole Fees	\$ 12,000
Religious Education Income	\$ 28,000
Religious Education - Adult Income	\$ 750
Flea Market	\$ 6,000
Interest Income	\$ 12,000
Grotto Donation	\$ 60,000
Total Income	<u>\$ 1,230,500</u>



2024-2025 EXPENSE BUDGET

Church	\$ 28,500
Rectory	\$ 19,500
Diocesan Collection	\$ 42,000
Faith Formation	\$ 9,500
Programs & Activities	\$ 25,000
Maintenance	\$ 122,000
Utilities	\$ 129,200
Ins, Fees & Loan	\$ 145,500
Office	\$ 37,100
Salaries	\$ 477,900
Benefits	\$ 194,300
Total Expenses	<u>\$ 1,230,500</u>

